

PUBLIC NOTICE: CITY OF ARTHUR • AMENDMENT OF CURRENT BUDGET

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET City of ARTHUR Fiscal Year July 1, 2022 - June 30, 2023

The City of ARTHUR will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2023

Meeting Date/Time: 2/6/2023 07:00 PM

Contact: PAUL ARBEGAST

Phone: (712) 367-2271

Meeting Location: CITY HALL

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	60,031	0	60,031
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	60,031	0	60,031
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	31,997	0	31,997
Licenses & Permits	7	200	0	200
Use of Money & Property	8	4,019	0	4,019
Intergovernmental	9	56,062	0	56,062
Charges for Service	10	172,260	0	172,260
Special Assessments	11	4,000	0	4,000
Miscellaneous	12	22,635	0	22,635
Other Financing Sources	13	0	0	0
Transfers In	14	79,920	0	79,920
Total Revenues & Other Sources	15	431,124	0	431,124
EXPENDITURES & OTHER FINANCING USES				
Public Safety	16	62,204	0	62,204
Public Works	17	51,729	0	51,729
Health and Social Services	18	250	0	250
Culture and Recreation	19	28,277	20,500	48,777
Community and Economic Development	20	0	0	0
General Government	21	57,021	0	57,021
Debt Service	22	15,000	0	15,000
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	214,481	20,500	234,981
Business Type/Enterprise	25	122,346	0	122,346
Total Gov Activities & Business Expenditures	26	336,827	20,500	357,327
Transfers Out	27	79,920	0	79,920
Total Expenditures/Transfers Out	28	416,747	20,500	437,247
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	14,377	-20,500	-6,123
Beginning Fund Balance July 1, 2022	30	546,579	0	546,579
Ending Fund Balance June 30, 2023	31	560,956	-20,500	540,456

Explanation of Changes: LIBRARY REMODEL MONEY IS READY AND AVAILABLE FROM PREVIOUS DONATIONS.